

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT					TOTAL
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DIST. 1
DISTRICT COURT FUND						
ALL FINES & FORF'S	\$33,584	\$196,360	\$55,678	\$511,174	\$51,603	\$848,399
COURT COSTS		301,635	7,626	124,374	15,033	448,668
CIVIL FILING FEES	12,448	26,894	4,702	89,567	15,659	149,270
OTHER COURT FEES			24,807	121,157	3,108	149,072
RESTITUTION	8,831		150	25,903	3,868	38,752
DCF REVENUES	\$54,863	\$524,889	\$92,963	\$872,175	\$89,271	\$1,634,161
PROPERTY TAX	135,964	529,175	124,710	150,174	60,768	1,000,791
SALES TAX	14,607		9,569			24,176
OTHER COUNTY			220	8,215	33,186	41,621
CITY	734					734
OTHER	2,876	60,219	48,951	1,378		113,424
DCF OTHER REVENUES	\$154,181	\$589,394	\$183,450	\$159,767	\$93,954	\$1,180,746
TOTAL-DIST. CRT FND	\$209,044	\$1,114,283	\$276,413	\$1,031,942	\$183,225	\$2,814,907
DCF BAL. 10/1/03	\$73,710	\$744,218	\$153,628	\$215,623	\$232,740	\$1,419,919
DCF AVAIL. FY2004	\$282,754	\$1,858,501	\$430,041	\$1,247,565	\$415,965	\$4,234,826

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT					TOTAL DIST. 1
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	
TRANSFERS OF COURT						
COLLECTIONS:						
DUI DEVICE FUND	\$1,090	\$6,974	\$1,589	\$12,653	\$2,003	\$24,309
CTY JUS/CUR EXP FND*	8,148	55,836	18,370		18,401	100,755
COURT FACILITIES FUND	3,380	16,320	3,964	59,780		83,444
STATE INSURANCE FUND		4,723	2,006	22,808	58	29,595
DRUG COURT						-
MISDEMEANOR PROBATION FEES		54,526				54,526
DOMESTIC VIOLENCE EVAL FUND		1,140				1,140
RESTIT.-PUBLIC DEF.	373	15,542	6,539	46,724	13,521	82,699
RESTIT.-DRUG/COUNTY			19,202		8,677	27,879
TO CITIES	15,428	133,465	40,812	413,234	20,565	623,504
COURT FACILITIES CITY						-
RESTIT.-DRUG/CITY						-
TO STATE OF IDAHO:						-
FOREST PROTECTION & PRACTICES FINE	180,182			414,530		594,712
FILING FEES & COURT COSTS	20,195	170,093	20,535	286,439	34,026	531,288
ALL OTHER FINES	1,588	193,425	4,690	32,554	15,065	247,322
MARINE DISCHARGE						-
JUDGES RETIREMENT	7,614	37,152	6,498	130,464	11,304	193,032
IDAHO CODE FEES	3,280	17,830	3,070	60,900	5,720	90,800
PUBLIC SCHOOLS I.C.			3,305		21,740	25,045
MV-HIGHWAY DIST	20,250	115,238	31,168	234,838	43,497	444,991
MV-PUBLIC SCHOOLS	9,674	57,602	11,733	117,376		196,385
MV FINES / CATASTROPHIC HEALTH	325	36,551		13,238	100	50,214
MV-HIGHWAY (OVERWEIGHT)	2,275	2,712	16,273	9,078	1,182	31,520
F&G-(GEN 2.5%)	55	223		129	102	509
F&G-SEARCH&RESCUE-10%		1,324	710	1,057		3,091
F & G FINES / FISH & GAME (65%)	1,439	5,168	142	3,358	2,662	12,769
SEARCH&RESCUE \$7.50	334				762	1,096
PEACE OFFICER TRAINING FEES	2,068	7,192	11,316	145,845	989	167,410
POST (\$6)	5,721	53,797		9,165	13,350	82,033
MARRIAGE FEES /RULE 12	55	45		700	115	915
DOMESTIC VIOL.-FINES	1,050	4,640	200	59,340		65,230
DOMESTIC VIOL.-FEES	960		1,820	15,820	3,200	21,800
DISPLACED HOMEMAKER	840	4,560	700	15,760	1,360	23,220
CRIME VICTIM COMP	13,797	49,856	15,934	133,496	16,305	229,388
JUVENILE CORRECT. FEE		3,252	625	5,820	510	10,207
JUVENILE CORRECT. FINES	837					837
ISTARS TECHNOLOGY FUND	6,392	46,818	9,122	128,120	13,966	204,418
CATASTROPHIC HEALTH		4,199	400			4,599
OTHER TRANSFERS		29,783		90,060		119,843
TOTAL NON-DISTRICT COURT FUND REVENUES	\$307,351	\$1,129,986	\$230,723	\$2,463,286	\$249,180	\$4,380,526
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$362,214	\$1,654,875	\$323,686	\$3,335,461	\$338,451	\$6,014,687

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	COUNTIES BY DISTRICT					TOTAL DIST. 1
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	
DISTRICT COURT FUND						
NO. OF POSITIONS	1.00	8.00	4.00	12	6.00	31.00
TOTAL SALARIES	\$19,904	\$241,514	\$114,144	\$446,394	\$306,897	\$1,128,853
STAFF BENEFITS	15,985	84,448	56,351	143,004	103,796	403,584
WITNESS FEES			377	35	46	458
JURY FEES		33,500	4,675	112,234	3,669	154,078
PUBLIC DEFENDER			287		165,830	166,117
PROF. WITNESS & SVC		40,000	2,395	45,205	0	87,600
APPOINTED COUNSEL	105,553		24,951		7,140	137,644
TRANSCRIPT FEE		25,000	1,086	31,779	1,699	59,564
EQUIPMENT PURCH.	4,362		3,172	51,400		58,934
MAINT. AGREEMENTS	629	9,000	1,903	13,887	4,126	29,545
RENT-SPACE & EQUIP			6,000	62	56,800	62,862
TRAVEL EXPENSE	531	5,900	1,114	2,950	545	11,040
LAW BOOKS	9,892	24,476	8,988	37,569	13,546	94,471
JUVENILE PROB/PAROLE	11,150	547,393			75,094	633,637
JUVENILE DETENTION					60,925	60,925
COURT REPORTER EXP				15,864	8,902	24,766
VEHICLE EXPENSE					2,220	2,220
TELE.POST.,FREIGHT	7,762		1,624	3,405	13,095	25,887
CONT. PRESENT. INV						-
CONT. PROB & PAROLE						-
CONT. RESTIT. OFFIC.					2,632	2,632
CONT. JUV PROB/DET					5,058	5,058
SUPPLIES, MAINT.	6,155	21,308	6,701	58,518	16,679	109,361
REMODELING	555				56	611
COURT INTERPRETER			583			583
MISCELLANEOUS	1,635	1,500	178	495		3,808
TRANSFERS: LAW CLERK	6,029	16,153	11,889			34,071
ADMIN EXPENSES						-
AUTO EXPENSES						-
OTHER EXPENSES	3,705	3,955	1,618	6,432		15,710
TOTAL - DCF EXPENSES	\$193,848	\$1,054,147	\$248,036	\$969,233	\$848,755	\$3,314,018
ADJ.- CITY CONTRIB'S	\$734	\$0	\$0	\$0	\$0	\$734
ADJ. TOTAL DIST. CT.						
FUND EXPENSES	\$193,114	\$1,054,147	\$248,036	\$969,233	\$848,755	\$3,313,284
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	3.20	22.00	4.50	45.5		75.20
SALARIES	62,159	510,022	104,942	1,255,211		\$1,932,334
STAFF BENEFITS	30,771	206,904	51,801	415,782		705,258
OTHER EXPENSES	1,162			26,454		27,616
TOTAL-DIST. CT. CLK.	\$94,093	\$716,926	\$156,743	\$1,697,447	\$0	\$2,665,209
ADJ.- CITY CONTRIB'S						\$0
ADJ. TOTAL DIST. CT.						
CLERK EXPENSES	\$94,093	\$716,926	\$156,743	\$1,697,447	\$0	\$2,665,209

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	COUNTIES BY DISTRICT					TOTAL
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DIST. 1
MISC COUNTY EXP.'S						
TELEPHONE: EQUIP.			\$473			\$473
LONG DISTANCE		\$45,000	\$57		\$1,377	46,434
MICROFILM EXPENSE	\$251	\$1,500				1,751
DATA PROCESSING		\$4,000	\$5,828			9,828
B&G., CUSTODIAL	14,770	12,000	14,705			41,475
MAINT-CUST SUPPLIES	668	2,000	3,829			6,497
UTILITIES: ELECT.	8,499	48,000				56,499
WATER	680					680
HEATING			10,847			10,847
REMODELING						-
VEHICLE EXPENSE			120			120
BLDG FURNISHINGS		8,000			56,800	64,800
FURNITURE						0
POST. & FREIGHT		50,000	3,515		5,619	59,134
PRESENT. INV'S						0
PROB. & PAROLE			28,480			28,480
RESTITUTION OFF.'S						-
JUV. PROB/DETENT		496,496	54,822		60,925	612,243
PUBLIC DEFENDER		278,006	75,244		195,310	548,560
INTERLOCK DEVICE	2,011	6,500			1,205	9,716
OTHER					722	722
TOTAL - MISC.	\$26,879	\$951,502	\$197,920	\$0	\$321,957	\$1,498,258
SHERIFF'S OFFICE						
NO. OF POSITIONS	1				25	26.00
SALARY EXPENSE	\$4,664				888,470	\$893,134
STAFF BENEFITS	1,782				361,089	362,871
OTHER EXPENSE	213					213
TOTAL-SHERIFF'S OFF.	\$6,659	\$0	0	\$0	\$1,249,559	\$1,256,218
TOTAL COUNTY TRIAL COURT EXPENSES	\$320,745	\$2,722,575	\$602,699	\$2,666,680	\$2,420,271	\$8,732,970
CITY TRIAL COURT EXPENSES						
NO. OF POSITIONS						-
PERSONNEL COSTS						-
OPERATING EXPEND'S						-
CURRENT EXPENSE						-
FACILITIES EXPEND'S						-
TOTAL CITY EXPENSES	\$0	\$0	0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$320,745	\$2,722,575	\$602,699	\$2,666,680	\$2,420,271	\$8,732,970

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT					TOTAL
	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	DIST. 2
DISTRICT COURT FUND						
ALL FINES & FORF'S	\$40,557	\$76,244	\$102,336	\$17,039	\$169,540	\$405,716
COURT COSTS	5,365	46,633	\$32,187	2,879	48,669	135,734
CIVIL FILING FEES	5,072		13,702	2,164	29,814	50,752
OTHER COURT FEES	3,959	7,759	29,200	14	150	41,082
RESTITUTION						-
DCF REVENUES	\$54,953	\$130,636	\$177,425	\$22,096	\$248,173	\$633,284
PROPERTY TAX	171,256	40,259		57,211	309,568	578,294
SALES TAX						-
OTHER COUNTY	9,019	101,897				110,916
CITY				727		727
OTHER			863	2,694	23,140	26,697
DCF OTHER REVENUES	\$180,274	\$142,156	\$863	\$60,632	\$332,708	\$716,633
TOTAL-DIST. CRT FND	\$235,228	\$272,792	\$178,288	\$82,728	\$580,881	\$1,349,917
DCF BAL. 10/1/03	\$108,004			\$13,930	\$139,397	\$261,331
DCF AVAIL. FY2004	\$343,232	\$272,792	\$178,288	\$96,658	\$720,278	\$1,611,248

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT					TOTAL DIST. 2
	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	
TRANSFERS OF COURT						
COLLECTIONS:						
DUI DEVICE FUND	\$930	\$1,968	\$2,126	\$632	\$2,988	\$8,643
CTY JUS/CUR EXP FND*		44	25,898	4,915	45,493	76,349
COURT FACILITIES FUND	3,200	5,310	9,120	1,290	20,540	39,460
STATE INSURANCE FUND	832	595	1,298		8,572	11,296
DRUG COURT	970	780	3,715		2,270	7,735
MISDEMEANOR PROBATION FEES						-
DOMESTIC VIOLENCE EVAL FUND	215	255	555	70		1,095
RESTIT.-PUBLIC DEF.		2,443	675	6,319	67,073	76,510
RESTIT.-DRUG/COUNTY			1,671			1,671
TO CITIES	26,093	56,777		17,562	182,508	282,941
COURT FACILITIES CITY		25,465				25,465
RESTIT.-DRUG/CITY			276			276
TO STATE OF IDAHO:		4,290				4,290
FOREST PROTECTION & PRACTICES FINES						-
FILING FEES & COURT COSTS	14,784	4,711	53,949	8,064	101,729	183,236
ALL OTHER FINES	3,426	5,014	31,908	1,688		42,036
MARINE DISCHARGE						-
JUDGES RETIREMENT	6,390	10,728	22,068	2,736	42,228	84,150
IDAHO CODE FEES	3,210	953	9,950	1,430	18,350	33,893
PUBLIC SCHOOLS I.C.						-
MV-HIGHWAY DIST		58,497	59,590	9,674	106,482	234,243
MV-PUBLIC SCHOOLS	5,260	29,238	29,789	4,836	30,684	99,807
MV FINES / CATASTROPHIC HEALTH	4,611	17,249	1,059	3,891	10,871	37,681
MV-HIGHWAY (OVERWEIGHT)	10,523	5,890	786	172	28,344	45,715
F&G-(GEN 2.5%)	5,422	166	196	26	127	5,936
F&G-SEARCH&RESCUE-10%	957		1,135	157	821	3,070
F & G FINES / FISH & GAME (65%)	269	4,328	5,087	679	3,288	13,651
SEARCH&RESCUE \$7.50	236	1,123				1,359
PEACE OFFICER TRAINING FEES	6,388	27,646	22,473	993	57,679	115,180
POST (\$6)	1,584	2,071	9,420	3,690		16,765
MARRIAGE FEES /RULE 12	103		310			413
DOMESTIC VIOL.-FINES	190	1,050		180	4,140	5,560
DOMESTIC VIOL.-FEES	1,697		7,740	265	6,180	15,882
DISPLACED HOMEMAKER	800	1,020	2,420	280	4,080	8,600
CRIME VICTIM COMP	12,306	25,951	37,848	4,902	52,372	133,379
JUVENILE CORRECT. FEE		571	290	125	1,083	2,069
JUVENILE CORRECT. FINES						-
ISTARS TECHNOLOGY FUND	6,472	21,350	23,890	3,565	45,326	100,602
CATASTROPHIC HEALTH	616	780				1,396
OTHER TRANSFERS		51			864	915
TOTAL NON-DISTRICT COURT FUND REVENUES	\$117,483	\$316,314	\$365,241	\$78,141	\$844,090	\$1,721,269
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$172,436	\$446,951	\$542,666	\$100,237	\$1,092,263	\$2,354,553

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DIST. 2
DISTRICT COURT FUND						
NO. OF POSITIONS	5.00	6.00	1.00	1.50	7.00	20.50
TOTAL SALARIES	\$117,720	\$101,000	\$38,078	\$26,545	\$258,708	\$542,051
STAFF BENEFITS	35,734	40,400	11,770	13,570	85,955	187,429
WITNESS FEES	2,044	2,500	464	85	19,329	24,422
JURY FEES	13,423	7,000	15,740	1,590	3,184	40,937
PUBLIC DEFENDER	24,831	60,120		1,703		86,654
PROF. WITNESS & SVC		6,000		2,067	9,641	17,708
APPOINTED COUNSEL		25,000			30,969	55,969
TRANSCRIPT FEE	12,099	1,500	20,966	861	13,651	49,076
EQUIPMENT PURCH.	957	8,000	13,239	200	4,241	26,636
MAINT. AGREEMENTS	1,200	3,400	3,074	779	7,999	16,452
RENT-SPACE & EQUIP						-
TRAVEL EXPENSE	968	2,000	1,368	2,695	2,074	9,106
LAW BOOKS	360	15,000	25,839	6,658	16,941	64,797
JUVENILE PROB/PAROLE		15,000				15,000
JUVENILE DETENTION		27,000		20,116		47,116
COURT REPORTER EXP		5,000			3,015	8,015
VEHICLE EXPENSE					368	368
TELE,POST.,FREIGHT	7,500	15,000	1,121	3,648	12,489	39,759
CONT. PRESENT. INV	3,403					3,403
CONT. PROB & PAROLE						-
CONT. RESTIT. OFFIC.		500				500
CONT. JUV PROB/DET		20,000				20,000
SUPPLIES, MAINT.	8,393	13,000	6,259	1,554	24,657	53,863
REMODELING						-
COURT INTERPRETER			5,003		1,095	6,098
MISCELLANEOUS		500	31,517	1,124	261	33,402
TRANSFERS: LAW CLERK	16,386	36,000		7,798		60,184
ADMIN EXPENSES						
AUTO EXPENSES						
OTHER EXPENSES	1,810	19,000	924	759	9,287	31,780
TOTAL - DCF EXPENSES	\$246,829	\$422,920	\$175,362	\$91,752	\$503,863	\$1,440,726
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$727	\$0	\$727
ADJ. TOTAL DCF EXPENSES	\$246,829	\$422,920	\$175,362	\$91,025	\$503,863	\$1,439,999
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	(20% Elected Clerk)	6.00	8.00	1.50	20.00	35.50
SALARIES	7,300	101,000	267,016	21,395	542,791	\$939,502
STAFF BENEFITS	2,555	40,400	88,205	9,736	188,325	329,221
OTHER EXPENSES						-
TOTAL-DIST. CT. CLK.	\$9,855	\$141,400	\$355,222	\$31,131	\$731,115	\$1,268,723
ADJ.- CITY CONTRIB'S						\$0
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$9,855	\$141,400	\$355,222	\$31,131	\$731,115	\$1,268,723

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TRIAL COURT EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DIST. 2
MISC COUNTY EXP.'S						
TELEPHONE: EQUIP.		\$2,000	\$5,200			\$7,200
LONG DISTANCE	\$3,500					3,500
MICROFILM EXPENSE	\$200					200
DATA PROCESSING	3,500	3,500	12,000			19,000
B&G., CUSTODIAL	8,000	8,000	11,800			27,800
MAINT-CUST SUPPLIES	600	700	5,400			6,700
UTILITIES: ELECT.	8,500	9,000	8,200			25,700
WATER	650	800	950			2,400
HEATING		900				900
REMODELING					4,436	4,436
VEHICLE EXPENSE						-
BLDG FURNISHINGS			1,471			1,471
FURNITURE						-
POST. & FREIGHT			5,000			5,000
PRESENT. INV'S						-
PROB. & PAROLE		20,035				20,035
RESTITUTION OFF.'S						-
JUV. PROB/DETENT	53,395	27,810	54,600			135,805
PUBLIC DEFENDER	80,153	25,000	152,576		356,500	614,229
INTERLOCK DEVICE	4,532	1,000			2,055	7,587
OTHER			43,219			43,219
TOTAL - MISC.	\$163,030	\$98,745	\$300,416	\$0	\$362,991	\$925,182
SHERIFF'S OFFICE						
NO. OF POSITIONS	ailers & P.T. Bailiffs)	23	1.00		34.00	58.00
SALARY EXPENSE	17,000	650,325	\$44,719		\$1,234,731	\$1,946,775
STAFF BENEFITS	4,200	260,130	13,640		393,945	671,915
OTHER EXPENSE						-
TOTAL-SHERIFF'S OFF.	\$21,200	\$910,455	\$58,359	\$0	\$1,628,676	\$2,618,690
TOTAL COUNTY TRIAL COURT EXPENSES	\$440,914	\$1,573,520	\$889,359	\$122,156	\$3,226,645	\$6,252,594
CITY TRIAL COURT EXPENSES						
NO. OF POSITIONS						-
PERSONNEL COSTS						-
OPERATING EXPEND'S						-
CURRENT EXPENSE						-
FACILITIES EXPEND'S						-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$440,914	\$1,573,520	\$889,359	\$122,156	\$3,226,645	\$6,252,594

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT						TOTAL
	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	DIST. 3
DISTRICT COURT FUND							
ALL FINES & FORF'S	\$28,588	\$508,425	\$58,383	\$9,395	\$100,872	\$21,728	\$727,391
COURT COSTS	5,979	102,026	10,714	7,172	18,048	6,697	150,636
CIVIL FILING FEES	2,079	118,131	10,341	5,394	13,696	6,042	155,683
OTHER COURT FEES	115		5,184	21,358	18,552	6,219	51,428
RESTITUTION			25,153	9,229	7,174		41,556
DCF REVENUES	\$36,761	\$728,582	\$109,775	\$52,548	\$158,342	\$40,686	\$1,126,694
PROPERTY TAX	69	931,164	56,049	106,113	158,828	186,305	1,438,528
SALES TAX	7,945			25,267	38,000	26,254	97,466
OTHER COUNTY		49,142		1,049	137,013		187,204
CITY							-
OTHER	32,801	1,393,912	41,654	2,295		5,577	1,476,239
DCF OTHER REVENUES	\$40,815	\$2,374,218	\$97,703	\$134,724	\$333,841	\$218,136	\$3,199,437
TOTAL-DIST. CRT FND	\$77,576	\$3,102,800	\$207,478	\$187,272	\$492,183	\$258,822	\$4,326,131
DCF BAL. 10/1/03	\$46,719	\$1,196,441	\$145,697		\$217,368	\$133,778	\$1,740,003
DCF AVAIL. FY2004	\$124,295	\$4,299,241	\$353,175	\$187,272	\$709,551	\$392,600	\$6,066,134

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

COUNTIES BY DISTRICT							
NON DISTRICT COURT FUND REVENUES ONLY	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DIST. 3
TRANSFERS OF COURT							
COLLECTIONS:							
DUI DEVICE FUND	\$748	\$37,504	\$1,804		\$3,175	\$780	\$44,011
CTY JUS/CUR EXP FND*	8,442	155,845			25,406	10,643	200,336
COURT FACILITIES FUND	1,320	98,940	9,060	\$24,678	9,300	4,600	147,898
STATE INSURANCE FUND	602		5	11,668	5,630	795	18,700
DRUG COURT					0		-
MISDEMEANOR PROBATION FEES					19,754	5,343	25,097
DOMESTIC VIOLENCE EVAL FUND	120		455	845			1,420
RESTIT.-PUBLIC DEF.	10,450		13,316	5,251	15,980	7,804	52,801
RESTIT.-DRUG/COUNTY				515	0		515
TO CITIES	7,056	642,891	57,869		94,409		802,225
COURT FACILITIES CITY		41,000			0		41,000
RESTIT.-DRUG/CITY			100		100		200
TO STATE OF IDAHO:							-
FOREST PROTECTION & PRACTICES FINES					0	4,165	4,165
FILING FEES & COURT COSTS	14,385	319,149	34,378		49,013	19,336	436,261
ALL OTHER FINES	1,712	143,916	4,691		6,708	1,527	158,554
MARINE DISCHARGE					0	139	139
JUDGES RETIREMENT	2,916	197,280	17,928	9,594	18,684	9,072	255,474
IDAHO CODE FEES	1,440	87,740	7,940	4,640	7,820	3,830	113,410
PUBLIC SCHOOLS I.C.					0		-
MV-HIGHWAY DIST	18,370	158,638	34,708	17,145	47,056	13,852	289,768
MV-PUBLIC SCHOOLS	9,182	79,801	17,350	8,570	23,496	6,924	145,323
MV FINES / CATASTROPHIC HEALTH	4,411		12,826	40	18,551	405	36,233
MV-HIGHWAY (OVERWEIGHT)	1,611	1,254	5	6,929	3,711	166	13,675
F&G-(GEN 2.5%)	136	253	41		134		564
F&G-SEARCH&RESCUE-10%	544	1,737		646	213		3,140
F & G FINES / FISH & GAME (65%)	3,532	6,517	1,056		942	3,192	15,239
SEARCH&RESCUE \$7.50	405		268	616	0	777	2,066
PEACE OFFICER TRAINING FEES	2,053	150,384	5,252	1,016	21,377	9,996	190,078
POST (\$6)	6,951		13,893		4,405	207	25,456
MARRIAGE FEES /RULE 12		1,905	55		360	40	2,360
DOMESTIC VIOL.-FINES	30	43,105	1,820		30	20	45,005
DOMESTIC VIOL.-FEES	480			845	2,170	1,695	5,190
DISPLACED HOMEMAKER	480	20,100	1,820		2,160	740	25,300
CRIME VICTIM COMP	10,139	160,723	17,863	13,108	31,531	12,877	246,241
JUVENILE CORRECT. FEE	200	8,491	940		1,502	542	11,675
JUVENILE CORRECT. FINES		85			0		85
ISTARS TECHNOLOGY FUND	6,544	141,733	15,577	340	49,013	8,287	221,494
CATASTROPHIC HEALTH	132	14,183	825		940		16,080
OTHER TRANSFERS			591		438	5,673	6,702
TOTAL NON-DISTRICT COURT FUND REVENUES	\$114,391	\$2,513,174	\$272,436	\$106,446	\$464,005	\$133,426	\$3,603,878
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$151,152	\$3,241,756	\$382,211	\$158,994	\$622,347	\$174,112	\$4,730,572

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DIST. 3
DISTRICT COURT FUND							
NO. OF POSITIONS	2.50	47		5.00	7.00	9.00	23.50
TOTAL SALARIES	\$41,466	\$1,591,204		\$120,878	\$190,904	\$233,298	\$2,177,750
STAFF BENEFITS	24,616	585,377		29,539	64,403	84,823	788,758
WITNESS FEES	79	5,656	\$1,762		10,039	232	17,768
JURY FEES	3,110	75,089	2,519	8,073	8,100	1,155	98,046
PUBLIC DEFENDER			32,097	75,000		51,714	158,811
PROF. WITNESS & SVC		99,934	17,534	28,866	31,986		178,320
APPOINTED COUNSEL	425	540			27,013		27,978
TRANSCRIPT FEE		42,176	3,483	1,037	3,425	85	50,206
EQUIPMENT PURCH.	90	2,400	381	375	8,586	5,264	17,096
MAINT. AGREEMENTS		3,959		365	1,439	280	6,043
RENT-SPACE & EQUIP					12,525		12,525
TRAVEL EXPENSE	206	48,628	642	564	1,857	3,127	55,024
LAW BOOKS	360	18,447	1,929	3,412	12,424	16,040	52,612
JUVENILE PROB/PAROLE		437,554	73,154		13,850		524,558
JUVENILE DETENTION	12,285		47,094	49,257	59,039	23,295	190,970
COURT REPORTER EXP						330	330
VEHICLE EXPENSE					2,833	384	3,217
TELE,POST.,FREIGHT	5,519	13,187		5,739	3,198	12,435	40,078
CONT. PRESENT. INV							-
CONT. PROB & PAROLE	500		2,502				3,002
CONT. RESTIT. OFFIC.							-
CONT. JUV PROB/DET					4,000		4,000
SUPPLIES, MAINT.	3,080	50,397	4,243	5,279	9,947	8,918	81,864
REMODELING			20,691				20,691
COURT INTERPRETER	20	62,452	1,840	11,495		4,125	79,932
MISCELLANEOUS	1,095	4,023			1,194	51,959	58,271
TRANSFERS: LAW CLERK	3,717		11,770		17,217	8,500	41,204
OTHER EXPENSES	10,624	14,256	734	870	24,420		50,904
TOTAL - DCF EXPENSES	\$107,192	\$3,055,279	\$222,375	\$340,749	\$508,399	\$505,964	\$4,739,958
ADJ.- CITY CONTRIB'S	-	-	-	-	-	-	\$0
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$107,192	\$3,055,279	\$222,375	\$340,749	\$508,399	\$505,964	\$4,739,958
OTHER TRIAL COURT EXPENSES:							
DIST. COURT CLERK							
NO. OF POSITIONS	1.25	40.5	7.00		9.50		17.75
SALARIES	30,100	1,134,526	\$148,730		246,090		1,559,446
STAFF BENEFITS	8,500	455,781	47,500		83,031		594,812
OTHER EXPENSES					11,295		11,295
TOTAL-DIST. CT. CLK.	\$38,600	\$1,590,307	\$196,230	\$0	\$340,415	\$0	\$2,165,552
ADJ.- CITY CONTRIB'S	-	-	-	-	-	-	\$0
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$38,600	\$1,590,307	\$196,230	\$0	\$340,415	\$0	\$2,165,552

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DIST. 3
MISC COUNTY EXP.'S							
TELEPHONE: EQUIP.			\$7,045		\$6,292	\$330	\$13,667
LONG DISTANCE							-
MICROFILM EXPENSE	\$55						55
DATA PROCESSING					1,002		1,002
B&G., CUSTODIAL	3,200	\$214,305	7,109		4,442		229,056
MAINT-CUST SUPPLIES	790				1,312	15,177	17,279
UTILITIES: ELECT.	4,500	49,704	6,834		9,822	7,860	78,720
WATER	200	9,018					9,218
HEATING					5,466		5,466
REMODELING					693	1,995	2,688
VEHICLE EXPENSE							-
BLDG FURNISHINGS							-
FURNITURE							-
POST. & FREIGHT			7,333		6,019		13,352
PRESENT. INV'S							-
PROB. & PAROLE					31,544		31,544
RESTITUTION OFF.'S							-
JUV. PROB/DETENT							-
PUBLIC DEFENDER	21,852		114,155		130,645		266,652
INTERLOCK DEVICE							-
OTHER	2,860				13,019	6,718	22,597
TOTAL - MISC.	\$33,457	\$273,027	\$142,476	\$0	\$210,255	\$32,080	\$691,295
SHERIFF'S OFFICE							
NO. OF POSITIONS		3	32	13			45.00
SALARY EXPENSE		97,306	801,770	369,500			\$1,268,576
STAFF BENEFITS		33,735	256,954	86,170			376,859
OTHER EXPENSE			13,160	383,006			396,166
TOTAL-SHERIFF'S OFF.	\$0	\$131,041	\$1,071,884	\$838,676	\$0	\$0	\$2,041,601
TOTAL COUNTY TRIAL COURT EXPENSES	\$179,249	\$5,049,654	\$1,632,965	\$1,179,425	\$1,059,069	\$538,044	\$9,638,406
CITY TRIAL COURT EXPENSES							
NO. OF POSITIONS							-
PERSONNEL COSTS							-
OPERATING EXPEND'S							-
CURRENT EXPENSE							-
FACILITIES EXPEND'S							-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$179,249	\$5,049,654	\$1,632,965	\$1,179,425	\$1,059,069	\$538,044	\$9,638,406

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT				TOTAL DIST. 4
	ADA	BOISE	ELMORE	VALLEY	
DISTRICT COURT FUND					
ALL FINES & FORF'S	\$1,156,069	\$23,486	\$124,874	\$91,693	\$1,396,122
COURT COSTS	346,997	5,942	43,794	11,923	408,656
CIVIL FILING FEES	252,357		18,120	5,665	276,142
OTHER COURT FEES	206,235	11,831		200	218,266
RESTITUTION		100			100
DCF REVENUES	\$1,961,658	\$41,359	\$186,788	\$109,481	\$2,299,286
PROPERTY TAX	1,856,974	188,816	279,625	344,735	2,670,150
SALES TAX	42,568			26,619	69,187
OTHER COUNTY/GRANTS	1,848	5,183			7,031
CITY				15,781	15,781
OTHER	278,259	118,668	244	52,383	449,554
DCF OTHER REVENUES	\$2,179,649	\$312,667	\$279,869	\$439,519	\$3,211,704
TOTAL-DIST. CRT FND	\$4,141,307	\$354,026	\$466,657	\$549,000	\$5,510,990
DCF BAL. 10/1/03	\$4,406,557		\$162,476	\$202,247	\$4,771,280
DCF AVAIL. FY2004	\$8,547,864	\$354,026	\$629,133	\$751,247	\$10,282,270

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT				TOTAL DIST. 4
	ADA	BOISE	ELMORE	VALLEY	
TRANSFERS OF COURT					
COLLECTIONS:					
DUI DEVICE FUND	\$38,722	\$623	\$2,031	\$3,770	\$45,146
CTY JUS/CUR EXP FND*	482,016	12,236	32,584	18,631	545,467
COURT FACILITIES FUND	194,320	2,780	13,140	3,770	214,010
STATE INSURANCE FUND		1,276	3,092	4,629	8,997
DRUG COURT			88,149		88,149
MISDEMEANOR PROBATION FEES			19,161		19,161
DOMESTIC VIOLENCE EVAL FUND		110	1,080		1,190
RESTIT.-PUBLIC DEF.	131,064	5,861	23,119	56,373	216,418
RESTIT.-DRUG/COUNTY			4,329		4,329
TO CITIES	2,885,752	15,433			2,901,185
COURT FACILITIES CITY					-
RESTIT.-DRUG/CITY					-
TO STATE OF IDAHO:			64,489		64,489
FOREST PROTECTION & PRACTICES FINES			9,941		9,941
FILING FEES & COURT COSTS	2,443,465	1,707		30,418	2,475,590
ALL OTHER FINES	187,831	22,604	27,945	6,647	245,027
MARINE DISCHARGE			11,980		11,980
JUDGES RETIREMENT	403,668	5,256	21,074	8,082	438,080
IDAHO CODE FEES	169,160	2,640	61,243	3,500	236,543
PUBLIC SCHOOLS I.C.			30,608	5,767	36,375
MV-HIGHWAY DIST	141,838	33,813	1,465	35,918	213,034
MV-PUBLIC SCHOOLS	70,899	16,901	94	17,954	105,848
MV FINES / CATASTROPHIC HEALTH	47,142	976	187	11,480	59,785
MV-HIGHWAY (OVERWEIGHT)	77,630	15,744	1,151	1,761	96,286
F&G-(GEN 2.5%)	314	225	4,848	231	5,618
F&G-SEARCH&RESCUE-10%	1,132	1,026		1,330	3,488
F & G FINES / FISH & GAME (65%)	8,180	5,848	9,349		23,377
SEARCH&RESCUE \$7.50	832	165	28,030		29,027
PEACE OFFICER TRAINING FEES	407,878	3,238	505	18,266	429,887
POST (\$6)	22,528	6,452	4,340		33,320
MARRIAGE FEES /RULE 12	3,876			15	3,891
DOMESTIC VIOL.-FINES	1,648	1,312	4,320		7,280
DOMESTIC VIOL.-FEES	35,138	260	27,691	2,119	65,208
DISPLACED HOMEMAKER	36,560	440	1,333	800	39,133
CRIME VICTIM COMP	444,939	14,980		20,179	480,098
JUVENILE CORRECT. FEE	26,444	300	29,545	950	57,239
JUVENILE CORRECT. FINES			24		24
ISTARS TECHNOLOGY FUND	426,956	11,174		13,511	451,641
CATASTROPHIC HEALTH				664	664
OTHER TRANSFERS	47,240			428	47,668
TOTAL NON-DISTRICT COURT FUND REVENUES	\$8,737,172	\$183,380	\$526,846	\$267,193	\$9,714,591
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$10,698,830	\$224,739	\$713,634	\$376,674	\$12,013,878

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DIST. 4
DISTRICT COURT FUND					
NO. OF POSITIONS	70.00	6.00	11.00	13.00	100.00
TOTAL SALARIES	\$2,133,836	\$56,376	\$254,051	\$298,530	\$2,742,793
STAFF BENEFITS	828,026	14,785	89,743	113,442	1,045,996
WITNESS FEES	170,276	2,730	952	242	174,200
JURY FEES	234,924	10,995	7,765	8,936	262,620
PUBLIC DEFENDER		30,400	368,894		399,294
PROF. WITNESS & SVC	171,284				171,284
APPOINTED COUNSEL		30,910	160,319		191,229
TRANSCRIPT FEE					-
EQUIPMENT PURCH.	86,528		3,358		89,886
MAINT. AGREEMENTS	54,018	684			54,702
RENT-SPACE & EQUIP	117,309	1,500	3,819		122,628
TRAVEL EXPENSE	2,543	4,425	227	430	7,625
LAW BOOKS	21,155	1,719	2,976	1,769	27,619
JUVENILE PROB/PAROLE		28,613			28,613
JUVENILE DETENTION		18,767	26,127		44,894
COURT REPORTER EXP					-
VEHICLE EXPENSE	4,851	820			5,671
TELE,POST.,FREIGHT	9,175	3,669	15,347	2,081	30,272
CONT. PRESENT. INV				6,801	6,801
CONT. PROB & PAROLE				15,214	15,214
CONT. RESTIT. OFFIC.					-
CONT. JUV PROB/DET					-
SUPPLIES, MAINT.	129,041	4,331	13,094	4,861	151,327
REMODELING					-
COURT INTERPRETER	63,679		14,050	1,600	79,329
MISCELLANEOUS	367,294		3,790	136	371,220
TRANSFERS: LAW CLERK					-
OTHER EXPENSES	52,903		3,405		56,308
TOTAL - DCF EXPENSES	\$4,446,842	\$210,724	\$967,917	\$454,041	\$6,079,524
ADJ.- CITY CONTRIB'S	-	-	-	15,781	\$15,781
ADJ. TOTAL DCF EXPENSES	\$4,446,842	\$210,724	\$967,917	\$438,260	\$6,063,743
OTHER TRIAL COURT EXPENSES:					
DIST. COURT CLERK					
NO. OF POSITIONS	95			1.25	96.25
SALARIES	2,548,138			50,937	\$2,599,075
STAFF BENEFITS	1,086,970			19,356	1,106,326
OTHER EXPENSES	124,339				124,339
TOTAL-DIST. CT. CLK.	\$3,759,447	\$0	\$0	\$70,293	\$3,829,740
ADJ.- CITY CONTRIB'S	\$374,462				\$374,462
ADJ. TOTAL D.C. CLERK EXPENSES	\$3,384,985	\$0	\$0	\$70,293	\$3,455,278

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DIST. 4
MISC COUNTY EXP.'S					
TELEPHONE: EQUIP.		\$3,676		\$8,758	\$12,434
LONG DISTANCE		8,762			8,762
MICROFILM EXPENSE				\$955	955
DATA PROCESSING	\$493,440	3,803		\$2,500	499,743
B&G., CUSTODIAL	90,745	6,886	\$17,340	18,325	133,296
MAINT-CUST SUPPLIES	6,618			1,620	8,238
UTILITIES: ELECT.	82,777	8,458	19,452	5,154	115,841
WATER	2,285	2,843		2,016	7,144
HEATING	4,327	2,487			6,814
REMODELING	48,062				48,062
VEHICLE EXPENSE				358	358
BLDG FURNISHINGS			10,872		10,872
FURNITURE					-
POST. & FREIGHT		1,751		7,548	9,299
PRESENT. INV'S					-
PROB. & PAROLE			6,602	42,219	48,821
RESTITUTION OFF.'S					-
JUV. PROB/DETENT		6,615	127,463	261,305	395,383
PUBLIC DEFENDER		47,564	368,894	187,913	604,371
INTERLOCK DEVICE		3,798		3,495	
OTHER		3,000			3,000
TOTAL - MISC.	\$728,254	\$99,643	\$550,623	\$542,165	\$1,913,392
SHERIFF'S OFFICE					
NO. OF POSITIONS		2.00	2	0.5	4.50
SALARY EXPENSE		12,140	53,540	11,159	\$76,839
STAFF BENEFITS		2,206	17,279	4,240	23,725
OTHER EXPENSE					-
TOTAL-SHERIFF'S OFF.	\$0	\$14,346	\$70,819	\$15,399	\$100,564
TOTAL COUNTY TRIAL COURT EXPENSES	\$8,560,081	\$324,713	\$1,589,359	\$1,066,117	\$11,532,977
CITY TRIAL COURT EXPENSES					
NO. OF POSITIONS				0.50	0.50
PERSONNEL COSTS				\$10,918	\$10,918
OPERATING EXPEND'S				\$15,781	15,781
CURRENT EXPENSE					-
FACILITIES EXPEND'S					-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$26,699	\$26,699
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$8,560,081	\$324,713	\$1,589,359	\$1,092,816	\$11,559,676

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

DISTRICT COURT FUND				
REVENUES	BLAINE	CAMAS	CASSIA	GOODING
DISTRICT COURT FUND				
ALL FINES & FORF'S	\$92,478	\$5,762	\$157,397	\$51,788
COURT COSTS	16,063	1,990		
CIVIL FILING FEES	11,073	1,293	19,318	9,277
OTHER COURT FEES	31,158	1,110		12,894
RESTITUTION				
FUND REVENUES	\$150,771	\$10,155	\$176,715	\$73,959
PROPERTY TAX	130,769	36,540		50,027
SALES TAX	3,664	8,405		8,168
OTHER COUNTY		(30,000)		
CITY				
OTHER	5,624	16,195	45	
FUND PAYMENTS	\$140,057	\$31,140	\$45	\$58,195
TOTAL-DIST. CRT FND	\$290,829	\$41,295	\$176,760	\$132,154
DCF BAL. 10/1/03	\$104,989	\$100,141		\$39,685
DCF AVAIL. FY2004	\$395,817	\$141,436	\$176,760	\$171,839

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

DISTRICT COURT FUND REVENUES	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
DISTRICT COURT FUND					
ALL FINES & FORF'S	\$76,238	\$82,901	\$47,427	\$253,912	\$767,903
COURT COSTS	21,344	70,247	10,525		120,168
CIVIL FILING FEES	14,623	18,685	10,204		84,473
OTHER COURT FEES	6,343	820	5,768		58,093
RESTITUTION	1,140	16,658	4,227		22,025
					-
FUND REVENUES	<u>\$119,688</u>	<u>\$189,311</u>	<u>\$78,151</u>	<u>\$253,912</u>	<u>\$1,052,662</u>
PROPERTY TAX			200,478	155,751	573,565
SALES TAX					20,237
OTHER COUNTY	19,588				(10,412)
CITY					-
OTHER	51,135		19,912	86,762	179,673
FUND PAYMENTS	<u>\$70,723</u>	<u>\$0</u>	<u>\$220,390</u>	<u>\$242,513</u>	<u>\$763,064</u>
TOTAL-DIST. CRT FND	\$190,411	\$189,311	\$298,541	\$496,425	\$1,815,726
DCF BAL. 10/1/03	\$297,465		\$135,648	\$179,000	\$856,928
DCF AVAIL. FY2004	<u>\$487,876</u>	<u>\$189,311</u>	<u>\$434,189</u>	<u>\$675,425</u>	<u>\$2,672,653</u>

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

NON DISTRICT COURT FUND REVENUES ONLY	BLAINE	CAMAS	CASSIA	GOODING
TRANSFERS OF COURT				
COLLECTIONS:				
DUI DEVICE FUND	\$13,703	\$60	\$2,033	\$2,544
CTY JUS/CUR EXP FND*	24,930	2,768	36,593	
COURT FACILITIES FUND	23,818	574	15,590	7,910
STATE INSURANCE FUND	1,010	74		
DRUG COURT				
MISDEMEANOR PROBATION FEES	1,160	1,007	25,746	
DOMESTIC VIOLENCE EVAL FUND	99	30		
RESTIT.-PUBLIC DEF.	16,012	290	18,092	
RESTIT.-DRUG/COUNTY	5,389			
TO CITIES			90,900	
COURT FACILITIES CITY	145,034	573		
RESTIT.-DRUG/CITY				
TO STATE OF IDAHO:				
FOREST PROTECTION & PRACTICES FINES	7,365			
FILING FEES & COURT COSTS	43,997	4,792	76,516	27,796
ALL OTHER FINES	7,151	1,754	10,591	
MARINE DISCHARGE				
JUDGES RETIREMENT	19,278	1,062	31,266	15,534
IDAHO CODE FEES	8,030	510	13,260	6,620
PUBLIC SCHOOLS I.C.				
MV-HIGHWAY DIST	30,739	7,296	35,113	20,926
MV-PUBLIC SCHOOLS	15,366	3,647	17,550	10,460
MV FINES / CATASTROPHIC HEALTH	20,670	90	1,722	8,160
MV-HIGHWAY (OVERWEIGHT)	2,233		40,666	12,653
F&G-(GEN 2.5%)	64	6	43	1,297
F&G-SEARCH&RESCUE-10%	412			417
F & G FINES / FISH & GAME (65%)	1,653	158	1,118	
SEARCH&RESCUE \$7.50		62	360	
PEACE OFFICER TRAINING FEES	22,435	665	10,582	14,483
POST (\$6)	3,620	2,377	33,608	
MARRIAGE FEES /RULE 12	45		45	
DOMESTIC VIOL.-FINES			2,790	2,140
DOMESTIC VIOL.-FEES	5,120	300		
DISPLACED HOMEMAKER	1,940	120	2,760	1,020
CRIME VICTIM COMP	23,457	1,000	38,015	14,709
JUVENILE CORRECT. FEE	443		2,354	
JUVENILE CORRECT. FINES	160			
ISTARS TECHNOLOGY FUND	19,909	2,232	34,714	12,497
CATASTROPHIC HEALTH	1,506		15,630	
OTHER TRANSFERS				
TOTAL NON-DISTRICT COURT FUND REVENUES	\$466,748	\$31,447	\$557,657	\$159,166
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$617,519	\$41,602	\$734,372	\$233,125

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

NON DISTRICT COURT FUND REVENUES ONLY					TOTAL
	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	DIST. 5
TRANSFERS OF COURT					
COLLECTIONS:					
DUI DEVICE FUND	\$2,598	\$343	\$2,221		\$23,502
CTY JUS/CUR EXP FND*	33,745		15,233	\$55,301	168,570
COURT FACILITIES FUND	12,120	2,540	9,050	50,320	121,922
STATE INSURANCE FUND	917	144	2,854	16,176	21,175
DRUG COURT				69,727	69,727
MISDEMEANOR PROBATION FEES	32,819	5,907			66,639
DOMESTIC VIOLENCE EVAL FUND		700	275		1,104
RESTIT.-PUBLIC DEF.	23,845	2,208	5,978		66,425
RESTIT.-DRUG/COUNTY			267		5,656
TO CITIES	45,673		45,388		181,961
COURT FACILTIES CITY					145,607
RESTIT.-DRUG/CITY					-
TO STATE OF IDAHO:					-
FOREST PROTECTION & PRACTICES FINES					7,365
FILING FEES & COURT COSTS	46,631	11,979	32,387	134,769	378,867
ALL OTHER FINES	18,944		12,391	14,554	65,385
MARINE DISCHARGE					-
JUDGES RETIREMENT	24,876	5,400	18,468	100,332	216,216
IDAHO CODE FEES	10,640		7,730	38,920	85,710
PUBLIC SCHOOLS I.C.		2,410			2,410
MV-HIGHWAY DIST	42,433		19,105	56,961	212,573
MV-PUBLIC SCHOOLS	21,209		9,549	28,471	106,252
MV FINES / CATASTROPHIC HEALTH		1,707		88,936	121,285
MV-HIGHWAY (OVERWEIGHT)	6,448	12,198	7,447	13,618	95,263
F&G-(GEN 2.5%)	8		105	91	1,614
F&G-SEARCH&RESCUE-10%		15	69	628	1,541
F & G FINES / FISH & GAME (65%)	195	235	4	2,379	5,742
SEARCH&RESCUE \$7.50	38	15			475
PEACE OFFICER TRAINING FEES	3,073	9,810	12,531		73,579
POST (\$6)	22,203	12,424	4,506	18,815	97,553
MARRIAGE FEES /RULE 12	450		190	595	1,325
DOMESTIC VIOL.-FINES	2,180	380	2,025	18,880	28,395
DOMESTIC VIOL.-FEES			1,170	8,800	15,390
DISPLACED HOMEMAKER	2,140	380	1,100	70,294	79,754
CRIME VICTIM COMP	24,535	6,308	22,868		130,892
JUVENILE CORRECT. FEE	1,700		3,024	3,101	10,622
JUVENILE CORRECT. FINES		180		60,683	61,023
ISTARS TECHNOLOGY FUND	21,029	1,210	14,446		106,037
CATASTROPHIC HEALTH	1,622	842	2,175		21,775
OTHER TRANSFERS				51,622	51,622
TOTAL NON-DISTRICT COURT FUND REVENUES	\$402,071	\$77,335	\$252,556	\$903,973	\$2,850,953
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$521,759	\$266,646	\$330,707	\$1,157,885	\$3,903,615

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	BLAINE	CAMAS	CASSIA	GOODING
DISTRICT COURT FUND				
NO. OF POSITIONS	2.00	1.50	1.00	1.00
TOTAL SALARIES	\$87,347	\$16,655	\$37,313	\$24,157
STAFF BENEFITS	27,239	6,657	15,760	9,028
WITNESS FEES				27
JURY FEES	8,746		14,562	5,905
PUBLIC DEFENDER				
PROF. WITNESS & SVC	12,737			1,750
APPOINTED COUNSEL	5,060	2,207		
TRANSCRIPT FEE		24	2,054	3,501
EQUIPMENT PURCH.	22,302		9,195	
MAINT. AGREEMENTS	4,771	435		
RENT-SPACE & EQUIP				
TRAVEL EXPENSE	865	324	12,637	806
LAW BOOKS	28,283	6,861	15,533	10,765
JUVENILE PROB/PAROLE				
JUVENILE DETENTION				
COURT REPORTER EXP	2,544			
VEHICLE EXPENSE				
TELE,POST.,FREIGHT	37,045	693	3,156	637
CONT. PRESENT. INV				
CONT. PROB & PAROLE		1,040		
CONT. RESTIT. OFFIC.				
CONT. JUV PROB/DET				
SUPPLIES, MAINT.	18,091	586	13,567	4,618
REMODELING				
COURT INTERPRETER	7,928	50		18,402
MISCELLANEOUS		199		17,685
TRANSFERS: LAW CLERK		350		12,963
OTHER EXPENSES	4,305	1,650	17,856	
TOTAL - DCF EXPENSES	\$267,263	\$37,731	\$141,633	\$110,244
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$267,263	\$37,731	\$141,633	\$110,244
OTHER TRIAL COURT EXPENSES:				
DIST. COURT CLERK				
NO. OF POSITIONS	10.00	1.00	10.00	4.00
SALARIES	260,015	7,716	268,133	85,683
STAFF BENEFITS	78,005		96,528	32,020
OTHER EXPENSES				
TOTAL-DIST. CT. CLK.	\$338,020	\$7,716	\$364,661	\$117,703
ADJ.- CITY CONTRIB'S				
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$338,020	\$7,716	\$364,661	\$117,703

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
DISTRICT COURT FUND					
NO. OF POSITIONS	2.00	3.00	3.50	10.00	24.00
TOTAL SALARIES	\$71,770	\$72,220	\$94,750	\$221,877	\$626,089
STAFF BENEFITS	19,978		30,943	52,202	161,807
WITNESS FEES		702			729
JURY FEES	3,577	2,516	8,200	44,340	87,846
PUBLIC DEFENDER		21,260		64,304	85,564
PROF. WITNESS & SVC	41,176		16,030		71,693
APPOINTED COUNSEL			7,985		15,252
TRANSCRIPT FEE	7,319	1,500	5,009		19,407
EQUIPMENT PURCH.	6,000	2,500	7,559	20,053	67,609
MAINT. AGREEMENTS	398	1,000	1,492	9,003	17,099
RENT-SPACE & EQUIP	343		4,547		4,890
TRAVEL EXPENSE	15	1,300	3,672	10,975	30,594
LAW BOOKS		10,041	6,284	19,039	96,806
JUVENILE PROB/PAROLE		1,291			1,291
JUVENILE DETENTION		38,159			38,159
COURT REPORTER EXP					2,544
VEHICLE EXPENSE		9,279			9,279
TELE,POST.,FREIGHT	8,078		10,399		60,008
CONT. PRESENT. INV	679				679
CONT. PROB & PAROLE			32,392		33,432
CONT. RESTIT. OFFIC.					-
CONT. JUV PROB/DET					-
SUPPLIES, MAINT.	9,844		68,315	30,053	145,074
REMODELING					-
COURT INTERPRETER	21,441	6,458	2,685	35,429	92,393
MISCELLANEOUS	834		1,238		19,956
TRANSFERS: LAW CLERK				70,000	83,313
OTHER EXPENSES	1,835	1,671	3,740	111,656	142,713
TOTAL - DCF EXPENSES	\$193,287	\$169,897	\$305,240	\$688,931	\$1,914,227
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$193,287	\$169,897	\$305,240	\$688,931	\$1,914,227
OTHER TRIAL COURT EXPENSES:					
DIST. COURT CLERK NO. OF POSITIONS	9.50		9.50	23.00	67.00
SALARIES	206,120		228,027	445,486	\$1,501,180
STAFF BENEFITS	57,714		79,880	128,562	472,709
OTHER EXPENSES	2,391				2,391
TOTAL-DIST. CT. CLK.	\$266,225	\$0	\$307,907	\$574,048	\$1,976,280
ADJ.- CITY CONTRIB'S					\$0
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$266,225	\$0	\$307,907	\$574,048	\$1,976,280

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	BLAINE	CAMAS	CASSIA	GOODING
MISC COUNTY EXP.'S				
TELEPHONE: EQUIP.			\$4,400	
LONG DISTANCE				\$4,992
MICROFILM EXPENSE				
DATA PROCESSING		\$340	10,179	
B&G., CUSTODIAL		336	16,700	5,671
MAINT-CUST SUPPLIES		60		527
UTILITIES: ELECT., WATER, ETC.		700	6,412	3,473
WATER				638
HEATING				2,217
REMODELING				
VEHICLE EXPENSE				
BLDG FURNISHINGS				
FURNITURE				
POST. & FREIGHT				2,810
PRESENT. INV'S				
PROB. & PAROLE				28,574
RESTITUTION OFF.'S				
JUV. PROB/DETENT				171,293
PUBLIC DEFENDER		5,400		74,160
INTERLOCK DEVICE	\$7,037			
OTHER		6,668		
TOTAL - MISC.	\$7,037	\$13,504	\$37,691	\$294,355
SHERIFF'S OFFICE				
NO. OF POSITIONS		0.50	1.00	1
SALARY EXPENSE		\$1,944	29,362	23,087
STAFF BENEFITS			10,570	8,080
OTHER EXPENSE		11,855	400	
TOTAL-SHERIFF'S OFF.	\$0	\$13,799	\$40,332	\$31,167
TOTAL COUNTY TRIAL COURT EXPENSES	\$612,320	\$72,750	\$584,317	\$553,469
CITY TRIAL COURT EXPENSES				
NO. OF POSITIONS				
PERSONNEL COSTS				
OPERATING EXPEND'S				
CURRENT EXPENSE				
FACILITIES EXPEND'S				
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$612,320	\$72,750	\$584,317	\$553,469

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
MISC COUNTY EXP.'S					
TELEPHONE: EQUIP.					\$4,400
LONG DISTANCE	\$9,811				14,803
MICROFILM EXPENSE					-
DATA PROCESSING	29,216				39,735
B&G., CUSTODIAL	12,072				34,779
MAINT-CUST SUPPLIES	12,898				13,485
UTILITIES: ELECT., WATER, ETC.	12,375	\$752			23,712
WATER	1,679				2,317
HEATING					2,217
REMODELING	147,446				147,446
VEHICLE EXPENSE					-
BLDG FURNISHINGS		10,000			10,000
FURNITURE					-
POST. & FREIGHT	7,864	2,024			12,698
PRESENT. INV'S					-
PROB. & PAROLE	71,499				100,073
RESTITUTION OFF.'S		16,658			16,658
JUV. PROB/DETENT	336,304				507,597
PUBLIC DEFENDER	292,946	21,260	\$182,464		576,230
INTERLOCK DEVICE	1,835	300	14,000		23,172
OTHER	339,409	2,500			348,577
TOTAL - MISC.	\$1,275,354	\$53,494	\$196,464	\$0	\$1,877,899
SHERIFF'S OFFICE					
NO. OF POSITIONS	1	8		6	17.50
SALARY EXPENSE	26,144	163,997		152,853	\$397,387
STAFF BENEFITS	7,320			38,713	64,683
OTHER EXPENSE	160,746	156,271			329,272
TOTAL-SHERIFF'S OFF.	\$194,210	\$320,268	\$0	\$191,566	\$791,342
TOTAL COUNTY TRIAL COURT EXPENSES	\$1,929,077	\$543,659	\$809,611	\$1,454,545	\$6,559,748
CITY TRIAL COURT EXPENSES					
NO. OF POSITIONS					-
PERSONNEL COSTS					-
OPERATING EXPEND'S					-
CURRENT EXPENSE					-
FACILITIES EXPEND'S					-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$1,929,077	\$543,659	\$809,611	\$1,454,545	\$6,559,748

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT						TOTAL DIST. 6
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	
DISTRICT COURT FUND							
ALL FINES & FORF'S	\$311,467	\$65,873	\$31,728	\$49,687	\$108,176	\$244,032	\$810,963
COURT COSTS	90,118		20,198		36,141	8,858	155,315
CIVIL FILING FEES	51,378		2,108			19,051	72,537
OTHER COURT FEES	414,875			22,045	28,159	2,498	467,577
RESTITUTION		1,288	27,374	815	40,077	45,421	114,975
DCF REVENUES	\$867,838	\$67,161	\$81,408	\$72,547	\$212,553	\$319,860	\$1,621,367
PROPERTY TAX	479,009	108,986	198,767	50,408			837,170
SALES TAX	53,818	17,476	28,992	8,314			108,600
OTHER COUNTY		16,429	222,694	622			239,745
CITY	114,121					14,761	128,882
OTHER	5,734				51,074	66,452	123,260
DCF OTHER REVENUES	\$652,682	\$142,891	\$450,453	\$59,344	\$51,074	\$81,213	\$1,437,657
TOTAL-DIST. CRT FND	\$1,520,520	\$210,052	\$531,861	\$131,891	\$263,627	\$401,073	\$3,059,024
DCF BAL. 10/1/03	\$841,498	\$59,896		\$48,921		\$122,003	\$1,072,318
DCF AVAIL. FY2004	\$2,362,018	\$269,948	\$531,861	\$180,812	\$263,627	\$523,076	\$4,131,342

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT						TOTAL DIST. 6
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	
TRANSFERS OF COURT							
COLLECTIONS:							
DUI DEVICE FUND	\$49,400	\$225	\$416			\$1,232	\$51,273
CTY JUS/CUR EXP FND*	40,989	1,034	3,598			12,289	57,910
COURT FACILITIES FUND	41,500	920	1,620		\$1,020	2,650	47,710
STATE INSURANCE		258				1,064	1,322
DRUG COURT	141,805					32,196	174,001
MISDEMEANOR PROATION FEES		5,153	99			10,500	15,752
DOMESTIC VIOLENCE EVAL FUND	2,390		70	265	55	135	2,915
RESTIT.-PUBLIC DEF.	133,514	3,417	4,897			16,493	158,321
RESTIT.-DRUG/COUNTY						2,055	2,055
TO CITIES		19,538	12,677	14,301			46,516
COURT FACILTIES CITY	373,832						373,832
RESTIT.-DRUG/CITY							-
TO STATE OF IDAHO:							-
FOREST PROTECTION & PRACTICES FINES							-
FILING FEES & COURT COSTS	207,876	16,627	6,430	24,133	11,210		266,276
ALL OTHER FINES	32,406	16,570	3,050	3,455	1,782	3,555	60,818
MARINE DISCHARGE							-
JUDGES RETIREMENT	84,636	2,016	3,150	9,072	2,448	5,382	106,704
IDAHO CODE FEES	34,490	920	1,070	2,890	1,190	2,150	42,710
PUBLIC SCHOOLS I.C.				13,425			13,425
MV-HIGHWAY DIST	105,734	7,051	4,418		14,983	18,502	150,688
MV-PUBLIC SCHOOLS	52,848	3,524	2,209	26,862	7,407	9,247	102,097
MV FINES / CATASTROPHIC HEALTH	60,999	2,867	2,167	7,181	3,674		76,888
MV-HIGHWAY (OVERWEIGHT)	38,744	50	4,218	1,173	8,107	4,551	56,843
F&G-(GEN 2.5%)	79	31	63	195	4,135	21	4,524
F&G-SEARCH&RESCUE-10%	510			1,297	1,109		2,916
F & G FINES / FISH & GAME (65%)	2,019	793	1,633	5,067	211	539	10,262
SEARCH&RESCUE \$7.50		175	394			150	719
PEACE OFFICER TRAINING FEES	29,299	516	3,225	14,733		935	48,708
POST (\$6)	89,825	6,293	552		8,893	12,218	117,781
MARRIAGE FEES /RULE 12	325		5	15	25	50	420
DOMESTIC VIOL.-FINES	9,720	240	290	2,290	1,000	560	14,100
DOMESTIC VIOL.-FEES	9,561	60					9,621
DISPLACED HOMEMAKER	9,560	240	280	1,030	220	540	11,870
CRIME VICTIM COMP	128,604	3,163	5,253	10,637	5,568	10,510	163,735
JUVENILE CORRECT. FEE	4,980	377	500		490	1,625	7,972
JUVENILE CORRECT. FINES	72	316	269				657
ISTARS TECHNOLOGY FUND	93,059	4,856	2,827	11,077	6,471	9,789	128,079
CATASTROPHIC HEALTH		20	5		1,080	687	1,792
OTHER TRANSFERS	121,358	12	450	1,160	5,406	2,044	130,430
TOTAL NON-DISTRICT COURT FUND REVENUES	\$1,900,134	\$97,262	\$65,835	\$150,258	\$86,484	\$161,669	\$2,461,642
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$2,767,972	\$164,423	\$147,243	\$222,805	\$299,037	\$481,529	\$4,083,009

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DIST. 6
DISTRICT COURT FUND							
NO. OF POSITIONS	29.00	4.50	4.00	6.00		3.00	46.50
TOTAL SALARIES	\$955,212	\$95,672	\$135,948	\$84,497		\$54,261	\$1,325,590
STAFF BENEFITS	368,705	39,533	72,309	17,321		26,045	523,913
WITNESS FEES	3,846	3,148	883	775	\$1,344	638	10,634
JURY FEES	27,180				810	300	28,290
PUBLIC DEFENDER	12,100	26,400	40,680		4,607	3,426	87,213
PROF. WITNESS & SVC	16,906		11,053		4,693	4,466	37,118
APPOINTED COUNSEL		31,109	5,624				36,733
TRANSCRIPT FEE	998		42		364	1,531	2,935
EQUIPMENT PURCH.	9,260			8,977		196	18,433
MAINT. AGREEMENTS	27,011		1,450	2,034			30,495
RENT-SPACE & EQUIP	164				4,438		4,602
TRAVEL EXPENSE	6,728	1,194	938	399	396	6,407	16,062
LAW BOOKS	46,667	720	938	92	4,068	6,315	58,800
JUVENILE PROB/PAROLE			10,204	23,700		7,835	41,739
JUVENILE DETENTION						67,475	67,475
COURT REPORTER EXP							-
VEHICLE EXPENSE						90,605	90,605
TELE,POST.,FREIGHT	42,424	9,140	3,426	7,367	2,160	20,455	84,972
CONT. PRESENT. INV							-
CONT. PROB & PAROLE				250			250
CONT. RESTIT. OFFIC.							-
CONT. JUV PROB/DET							-
SUPPLIES, MAINT.	73,473	7,414	6,736	21,531		17,205	126,359
REMODELING				1,793			1,793
COURT INTERPRETER	128					15,047	15,175
MISCELLANEOUS	3,440	2,717			32,379	1,437	39,973
TRANSFERS: LAW CLERK		16,133		16,133			32,266
OTHER EXPENSES	9,000	765	3,181		29,631	1,495	44,072
TOTAL - DCF EXPENSES	\$1,603,242	\$233,945	\$293,412	\$184,869	\$84,890	\$325,139	\$2,725,497
ADJ.- CITY CONTRIB'S	\$114,121	\$0	\$0	\$0	\$0	\$14,761	\$128,882
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$1,489,121	\$233,945	\$293,412	\$184,869	\$84,890	\$310,378	\$2,596,615
OTHER TRIAL COURT EXPENSES:							
DIST. COURT CLERK							
NO. OF POSITIONS	22.50			1.00	3.00	4.00	30.50
SALARIES	610,618			8,000	85,770	102,661	\$807,049
STAFF BENEFITS	264,279	15,230		2,800	15,000	35,931	333,240
OTHER EXPENSES	12,731	6,244				2,430	21,405
TOTAL-DIST. CT. CLK.	\$887,628	\$21,474	\$0	\$10,800	\$100,770	\$141,022	\$1,161,694
ADJ.- CITY CONTRIB'S							-
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$887,628	\$21,474	\$0	\$10,800	\$100,770	\$141,022	\$1,161,694

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DIST. 6
MISC COUNTY EXP.'S							
TELEPHONE: EQUIP.						\$490	490
LONG DISTANCE							-
MICROFILM EXPENSE				\$300			300
DATA PROCESSING	\$140,273						140,273
B&G., CUSTODIAL	78,423	\$15,500	\$13,186	7,851		6,525	121,485
MAINT-CUST SUPPLIES		6,500	2,408	5,657		792	15,357
UTILITIES: ELECT				3,014		4,990	8,004
WATER		300		428		950	1,678
HEATING		5,210	7,721	2,950		2,921	18,802
REMODELING			7,753	2,733			10,486
VEHICLE EXPENSE							-
BLDG FURNISHINGS							-
FURNITURE						254	254
POST. & FREIGHT							-
PRESENT. INV'S							-
PROB. & PAROLE	506,192			39,000			545,192
RESTITUTION OFF.'S							-
JUV. PROB/DETENT	1,379,921		74,115				1,454,036
PUBLIC DEFENDER	830,135			54,106		75,074	959,315
INTERLOCK DEVICE	33,341						33,341
OTHER	81,357		19,235	5,000			105,592
TOTAL - MISC.	\$3,049,642	\$27,510	\$124,418	\$121,039	\$0	\$91,996	\$3,414,605
SHERIFF'S OFFICE							
NO. OF POSITIONS			1	1.00			2.00
SALARY EXPENSE		16,932	39,004	\$6,160			\$62,096
STAFF BENEFITS		5,408	15,696	2,402			23,506
OTHER EXPENSE							-
TOTAL-SHERIFF'S OFF.	\$0	\$22,340	\$54,700	\$8,562	\$0	\$0	\$85,602
TOTAL COUNTY TRIAL COURT EXPENSES	\$5,426,391	\$305,269	\$472,530	\$325,270	\$185,660	\$543,396	\$7,258,516
CITY TRIAL COURT EXPENSES							
NO. OF POSITIONS							-
PERSONNEL COSTS							-
OPERATING EXPEND'S							-
CURRENT EXPENSE							-
FACILITIES EXPEND'S							-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$5,426,391	\$305,269	\$472,530	\$325,270	\$185,660	\$543,396	\$7,258,516

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT				
	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
DISTRICT COURT FUND					
ALL FINES & FORF'S	\$148,641	\$1,029,491	\$19,443	\$15,850	\$16,096
COURT COSTS	30,144		1,730	1,485	2,968
CIVIL FILING FEES	31,806		1,460	284	1,591
OTHER COURT FEES	91,480		2,706	1,659	8,553
RESTITUTION		5,077	237	907	85
DCF REVENUES	\$302,071	\$1,034,568	\$25,576	\$20,185	\$29,293
PROPERTY TAX	332,035	1,254,718	31,525		77,485
SALES TAX	55,308	111,149			
OTHER COUNTY	12,502	74,620			
CITY		108,894			
OTHER	4,839	1,293,920			50
DCF OTHER REVENUES	\$404,684	\$2,843,301	\$31,525	\$0	\$77,535
TOTAL-DIST. CRT FND	\$706,755	\$3,877,869	\$57,101	\$20,185	\$106,828
DCF BAL. 10/1/03	\$293,020	\$731,610	\$64,837	\$86,715	
DCF AVAIL. FY2004	\$999,775	\$4,609,479	\$121,938	\$106,900	\$106,828

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

DISTRICT COURT FUND REVENUES	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
DISTRICT COURT FUND						
ALL FINES & FORF'S	\$87,777	\$81,600	\$24,801	\$99,214	\$49,844	\$1,572,757
COURT COSTS			2,849	14,618	7,470	61,264
CIVIL FILING FEES	10,317	25,939	4,480	10,253	4,841	90,971
OTHER COURT FEES	115,601		7,975	7,307	7,226	242,508
RESTITUTION						6,306
DCF REVENUES	\$213,695	\$107,539	\$40,105	131,392	\$69,381	\$1,973,805
PROPERTY TAX	253,003	133,007	101,845	294,432	108,442	2,586,492
SALES TAX			14,600			181,057
OTHER COUNTY	115,601		31,630	21,976		256,329
CITY						108,894
OTHER		148,557	9,200	228,400		1,684,966
DCF OTHER REVENUES	\$368,604	\$281,564	\$157,275	544,809	\$108,442	\$4,817,739
TOTAL-DIST. CRT FND	\$582,299	\$389,103	\$197,380	676,201	\$177,823	\$6,791,544
DCF BAL. 10/1/03	\$454,681	\$113,747				\$1,744,610
DCF AVAIL. FY2004	\$1,036,980	\$502,850	\$197,380	676,201	\$177,823	\$8,536,154

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT				
	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
TRANSFERS OF COURT COLLECTIONS:					
DUI DEVICE FUND	\$4,820	\$8,492	\$133	\$180	\$210
CTY JUS/CUR EXP FND*	38,893	114,901		2,187	1,480
COURT FACILITIES FUND	25,680	59,950	1,150		1,070
STATE INSURANCE FUND			120		
DRUG COURT	10,272	590,599			
MISDEMEANOR PROBATION FEES			5,389	1,498	
DOMESTICE VIOLENCE EVAL FUND		3,035	80		85
RESTIT.-PUBLIC DEF.	23,730	129,396	3,149		
RESTIT.-DRUG/COUNTY TO CITIES	113,146	467,336	676		
COURT FACILITIES CITY					
RESTIT.-DRUG/CITY TO STATE OF IDAHO:					
FOREST PROTECTION & PRACTICES FINES	17,080				
FILING FEES & COURT COSTS	78,920	262,277	4,812	3,550	8,479
ALL OTHER FINES	37,483		3,090	2,370	1,079
MARINE DISCHARGE					
JUDGES RETIREMENT	51,156	121,248	2,070	450	2,340
IDAHO CODE FEES	20,840	50,950	850	140	1,921
PUBLIC SCHOOLS I.C.					
MV-HIGHWAY DIST	72,182	139,516	5,680	8,871	8,258
MV-PUBLIC SCHOOLS	36,080	69,737	2,839	3,692	3,155
MV FINES / CATASTROPHIC HEALTH		22,943			
MV-HIGHWAY (OVERWEIGHT)	9,191	11,313	1,368	200	69
F&G-(GEN 2.5%)	142	97	58	185	222
F&G-SEARCH&RESCUE-10%	967	778	260	925	1,247
F & G FINES / FISH & GAME (65%)	3,698	2,495	1,308	4,796	5,786
SEARCH&RESCUE \$7.50					
PEACE OFFICER TRAINING FEES	29,490	140,678	174	1,839	4,487
POST (\$6)	11,135	10,460	1,980	585	
MARRIAGE FEES /RULE 12	45	540	330		305
DOMESTIC VIOL.-FINES	3,320	12,748	100	20	370
DOMESTIC VIOL.-FEES	4,280		30		
DISPLACED HOMEMAKER	3,500	12,140	180	20	340
CRIME VICTIM COMP	38,618	100,099	3,156	2,144	4,919
JUVENILE CORRECT. FEE	4,247	6,952	40		813
JUVENILE CORRECT. FINES		140			
ISTARS TECHNOLOGY FUND	34,773	119,484	2,118	1,598	6,176
CATASTROPHIC HEALTH	4,882			41	65
OTHER TRANSFERS	100				
TOTAL NON-DISTRICT COURT FUND REVENUES	\$678,671	\$2,458,304	\$41,140	\$35,290	\$52,876
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$980,743	\$3,492,872	\$66,716	\$55,475	\$82,169

* Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

NON DISTRICT COURT FUND REVENUES ONLY	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
TRANSFERS OF COURT						
COLLECTIONS:						
DUI DEVICE FUND	\$1,398		\$655	\$1,452		\$17,340
CTY JUS/CUR EXP FND*			3,561	30,922		191,944
COURT FACILITIES FUND	5,570	\$8,210	3,060	8,260	\$3,138	116,088
STATE INSURANCE FUND	2,049		1,725	6,271		10,165
DRUG COURT	8,406					609,277
MISDEMEANOR PROBATION FEES						6,887
DOMESTICE VIOLENCE EVAL FUND		365	225			3,790
RESTIT.-PUBLIC DEF.	10,912		6,207		6,147	179,541
RESTIT.-DRUG/COUNTY			226			226
TO CITIES			16,721			597,879
COURT FACILTIES CITY						-
RESTIT.-DRUG/CITY						-
TO STATE OF IDAHO:						-
FOREST PROTECTION & PRACTICES FINES						17,080
FILING FEES & COURT COSTS	41,504	69,776	9,754	39,558	15,700	534,330
ALL OTHER FINES	6,088	6,416	1,948	20,419	2,926	81,819
MARINE DISCHARGE						-
JUDGES RETIREMENT	11,286	17,784	5,978	16,362	6,786	235,460
IDAHO CODE FEES	5,170	8,140	3,507	6,770	3,270	101,558
PUBLIC SCHOOLS I.C.					162	162
MV-HIGHWAY DIST	44,569	46,537	8,088	28,801	23,374	385,876
MV-PUBLIC SCHOOLS	22,278	23,279	4,043	14,481	11,684	191,268
MV FINES / CATASTROPHIC HEALTH	11,388	12,171	3,126			49,628
MV-HIGHWAY (OVERWEIGHT)	7,442	25,978	1,809	1,719		59,089
F&G-(GEN 2.5%)		2,947	360		6	4,017
F&G-SEARCH&RESCUE-10%	1,092		1,374		76	6,719
F & G FINES / FISH & GAME (65%)	3,935		8,941	1,215		32,175
SEARCH&RESCUE \$7.50			1,785	315		2,100
PEACE OFFICER TRAINING FEES	17,939		1,005	21,893	8,285	225,790
POST (\$6)	1,640	1,790	3,311	1,865	879	33,645
MARRIAGE FEES /RULE 12	186		20			1,426
DOMESTIC VIOL.-FINES	930			4,918		22,406
DOMESTIC VIOL.-FEES	1,170		900	1,300	1,120	8,800
DISPLACED HOMEMAKER	900	1,620	900	1,140	520	21,260
CRIME VICTIM COMP	12,743	21,914	5,320	19,402	7,840	216,155
JUVENILE CORRECT. FEE	12		409	1,130	549	14,152
JUVENILE CORRECT. FINES			46			186
ISTARS TECHNOLOGY FUND	14,665	21,420	4,234	17,874	7,084	229,425
CATASTROPHIC HEALTH	657	999	290		110	7,044
OTHER TRANSFERS						100
TOTAL NON-DISTRICT COURT FUND REVENUES	\$233,929	\$269,346	\$99,528	246,067	\$99,656	\$4,214,808
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$447,624	\$376,885	\$139,633	377,459	\$169,037	\$6,188,614

* Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES		BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
DISTRICT COURT FUND						
NO. OF POSITIONS	14-1/3	28.50	1.30	1.00		
TOTAL SALARIES	\$364,475	\$936,866	\$24,946	\$20,045		
STAFF BENEFITS	106,166	384,889	7,429	7,003		
WITNESS FEES						1,581
JURY FEES	8,353	32,363	1,153	591		1,445
PUBLIC DEFENDER			21,537	15,465		45,572
PROF. WITNESS & SVC	10,378	88,397	1,471	6,858		6,841
APPOINTED COUNSEL			381			1,768
TRANSCRIPT FEE	6,377	19,598	785	214		
EQUIPMENT PURCH.	10,894	36,611	4,029			277
MAINT. AGREEMENTS		13,421	859			
RENT-SPACE & EQUIP		67,807	13,200			
TRAVEL EXPENSE	1,549	46,915	2,327	224		248
LAW BOOKS	16,402	19,480	258	559		9,342
JUVENILE PROB/PAROLE	5,529	950,523	40,723			
JUVENILE DETENTION		40,000	11,467			
COURT REPORTER EXP		1,961	900			
VEHICLE EXPENSE		1,723	908			
TELE,POST.,FREIGHT	10,535	46,195	3,386	1,137		3,403
CONT. PRESENT. INV						
CONT. PROB & PAROLE						
CONT. RESTIT. OFFIC.						
CONT. JUV PROB/DET		763,484				
SUPPLIES, MAINT.	20,079	68,826	1,817	1,213		2,470
REMODELING						
COURT INTERPRETER				366		25
MISCELLANEOUS	10,047			1,190		2,915
TRANSFERS: LAW CLERK	10,000			412		
OTHER EXPENSES	16,122	490,759		873		71
TOTAL - DCF EXPENSES	\$596,905	\$4,009,818	\$137,576	\$56,147		\$75,958
ADJ.- CITY CONTRIB'S	\$0	\$108,894	\$0	\$0		\$0
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$596,905	\$3,900,924	\$137,576	\$56,147		\$75,958
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	13.00	29.00	2.00	2.00		1.75
SALARIES	368,635	685,101	50,984	4,562		45,828
STAFF BENEFITS	119,044	307,406	18,929	821		15,123
OTHER EXPENSES			12,500			8,921
TOTAL-DIST. CT. CLK.	\$487,679	\$992,507	\$82,413	\$5,383		\$69,872
ADJ.- CITY CONTRIB'S						
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$487,679	\$992,507	\$82,413	\$5,383		\$69,872

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
DISTRICT COURT FUND						
NO. OF POSITIONS	4.00		2.00	5.00	2.00	43.80
TOTAL SALARIES	\$100,396	\$93,267	\$51,168	\$176,408	\$47,915	\$1,815,486
STAFF BENEFITS	60,120	42,247	15,859	63,660	15,639	703,013
WITNESS FEES	1,740	10,235	237	2,716		16,509
JURY FEES	3,795		4,076	3,518	2,703	57,996
PUBLIC DEFENDER	40,000	37,922	53,026	56,550	34,125	304,197
PROF. WITNESS & SVC	6,710		4,700			125,354
APPOINTED COUNSEL	16,967		12,550	17,624		49,290
TRANSCRIPT FEE		3,022	1,000		150	31,145
EQUIPMENT PURCH.	2,900				2,020	56,731
MAINT. AGREEMENTS		2,587		5,177		22,044
RENT-SPACE & EQUIP		3,967				84,974
TRAVEL EXPENSE	786	1,500		583	1,681	55,813
LAW BOOKS	2,474	11,108	3,600	16,068	2,200	81,491
JUVENILE PROB/PAROLE	86,207	55,000		258,101	65,105	1,461,188
JUVENILE DETENTION		176,609		179,169	46,072	453,317
COURT REPORTER EXP	2,900		450	5,905		12,116
VEHICLE EXPENSE						2,631
TELE,POST.,FREIGHT	4,286	4,800		7,688	2,730	84,159
CONT. PRESENT. INV						-
CONT. PROB & PAROLE	1,183					1,183
CONT. RESTIT. OFFIC.						-
CONT. JUV PROB/DET	102,382					865,866
SUPPLIES, MAINT.	6,383	8,000	3,500	13,079	1,802	127,169
REMODELING	11,882				2,230	14,112
COURT INTERPRETER	2,198	5,000		2,175	158	9,922
MISCELLANEOUS	3,126	500	1,357	3,518	3,577	26,229
TRANSFERS: LAW CLERK	7,010	12,998	7,315		4,042	41,776
OTHER EXPENSES	15,150		910			523,885
TOTAL - DCF EXPENSES	\$478,595	\$468,762	\$159,748	\$811,938	\$232,149	\$7,027,596
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	0	\$0	\$108,894
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$478,595	\$468,762	\$910	811,938	\$232,149	\$6,918,702
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	1.00		1.50		0.50	50.75
SALARIES	13,688		38,210		20,000	\$1,227,008
STAFF BENEFITS	6,213		15,749		7,000	490,285
OTHER EXPENSES						21,421
TOTAL-DIST. CT. CLK.	\$19,901	\$0	\$53,959	0	\$27,000	\$1,738,714
ADJ.- CITY CONTRIB'S						\$0
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$19,901	\$0	\$53,959	0	\$27,000	\$1,738,714

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
MISC COUNTY EXP.'S					
TELEPHONE: EQUIP.	\$25,537	\$25,000			
LONG DISTANCE					\$1,789
MICROFILM EXPENSE	\$4,060				
DATA PROCESSING	\$2,870	\$35,000	\$24,000		10,737
B&G., CUSTODIAL	74,386	40,000	13,980	788	7,705
MAINT-CUST SUPPLIES	38,881	5,000	3,500	308	
UTILITIES: ELECT	17,619	15,000	14,400	4,100	2,868
WATER		1,000		389	303
HEATING	17,619	25,000			
REMODELING		20,000		619	
VEHICLE EXPENSE		10,000			
BLDG FURNISHINGS	2,156		2,000		
FURNITURE					
POST. & FREIGHT			1,800		1,614
PRESENT. INV'S					
PROB. & PAROLE					
RESTITUTION OFF.'S					
JUV. PROB/DETENT	150,000	470,000		7,576	39,403
PUBLIC DEFENDER	203,000	598,604			45,572
INTERLOCK DEVICE	4,808	15,000			
OTHER		464,939			
TOTAL - MISC.	\$540,935	\$1,724,543	\$59,680	\$13,780	\$109,991
SHERIFF'S OFFICE					
NO. OF POSITIONS	2		6.00	1	0.25
SALARY EXPENSE	65,916		180,540	3,462	8,322
STAFF BENEFITS	18,826		73,487	623	2,746
OTHER EXPENSE			93,200		
TOTAL-SHERIFF'S OFF.	\$84,742	\$0	\$347,227	\$4,085	\$11,068
TOTAL COUNTY TRIAL COURT EXPENSES	\$1,710,261	\$6,617,974	\$626,896	\$79,395	\$266,889
CITY TRIAL COURT EXPENSES					
NO. OF POSITIONS					
PERSONNEL COSTS					
OPERATING EXPEND'S					
CURRENT EXPENSE					
FACILITIES EXPEND'S					
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$1,710,261	\$6,617,974	\$626,896	\$79,395	\$266,889

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2004

TRIAL COURT EXPENSES	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
MISC COUNTY EXP.'S						
TELEPHONE: EQUIP.	\$11,253				\$500	\$62,290
LONG DISTANCE			\$4,500		1,500	7,789
MICROFILM EXPENSE			1,500			5,560
DATA PROCESSING	4,807		1,500		8,000	86,914
B&G., CUSTODIAL	13,909		2,000	\$22,423	8,000	183,190
MAINT-CUST SUPPLIES	6,688		750		9,000	64,127
UTILITIES: ELECT	7,170		6,000	4,318	2,000	73,475
WATER			250	3,142	350	5,434
HEATING	1,035			3,750	1,500	48,904
REMODELING			2,000			22,619
VEHICLE EXPENSE						10,000
BLDG FURNISHINGS					1,000	5,156
FURNITURE					800	800
POST. & FREIGHT					150	3,564
PRESENT. INV'S						-
PROB. & PAROLE						-
RESTITUTION OFF.'S						-
JUV. PROB/DETENT						666,979
PUBLIC DEFENDER						847,176
INTERLOCK DEVICE						19,808
OTHER						464,939
TOTAL - MISC.	\$44,862	\$0	\$18,500	33,633	\$32,800	\$2,578,724
SHERIFF'S OFFICE						
NO. OF POSITIONS	1			59	0.5	69.75
SALARY EXPENSE	7,957			1,431,720	10,000	\$1,707,917
STAFF BENEFITS	4,408			314,978	3,500	418,568
OTHER EXPENSE						93,200
TOTAL-SHERIFF'S OFF.	\$12,365	\$0	\$0	1,746,698	\$13,500	\$2,219,686
TOTAL COUNTY TRIAL COURT EXPENSES	\$555,723	\$468,762	\$73,369	2,592,269	\$305,449	\$13,455,825
CITY TRIAL COURT EXPENSES						
NO. OF POSITIONS			1.00			1.00
PERSONNEL COSTS			28,000			\$28,000
OPERATING EXPEND'S			2,000			2,000
CURRENT EXPENSE						-
FACILITIES EXPEND'S						-
TOTAL CITY EXPENSES	\$0	\$0	\$30,000	0	\$0	\$30,000
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$555,723	\$468,762	\$103,369	2,592,269	\$305,449	\$13,485,825